

TASK	DUR	YEAR 1				YEAR 2				YEAR 3				YEAR 4										
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
PROGRAMMING & CONCEPTUAL DESIGN	1 MO	■																						
SCHEMATIC DESIGN	5 MO	■	■	■																				
DESIGN DEVELOPMENT	5 MO			■	■	■	■																	
PERMITTING	8 MO					■	■	■	■	■														
CONSTRUCTION DOCUMENTS	10 MO								■	■	■	■	■	■										
CONSTRUCTION	19 MO												■	■	■	■	■	■	■	■	■	■	■	■
FIT UP & OCCUPANCY	2 MO																						■	■
DESIGN FUNDING NEEDS		\$150,000		\$350,000																				
CONSTRUCTION FUNDING NEEDS						\$4,000,000				7,500,000				\$7,750,000										
TOTAL FUNDING NEEDS		\$150,000		\$350,000				\$4,000,000				7,500,000				\$7,750,000								

Total Request for FY 2020	\$0
Total Request for FY 2021	\$6,000,000
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Total Request for Section 12 FY 2020 and FY 2021	\$6,000,000